

	2024 Budget	2025 Final Budget
Village Allocation	\$ 45,000.00	\$ 45,000.00
Township Allocation	\$ 44,000.00	\$ 45,000.00
County Reimbursements	\$ 15,771.00	\$ 18,798.00
Additional Revenue	\$ 2,000.00	\$ 2,000.00
Total Revenue	\$ 106,771.00	\$ 110,798.00
Wages / Fringe	\$ 70,121.00	\$ 67,681.00
Utilities	\$ 6,700.00	\$ 6,600.00
Insurance	\$ 2,600.00	\$ 4,200.00
Office Supplies	\$ 1,000.00	\$ 1,200.00
Training / Transportation	\$ 750.00	\$ 1,000.00
Building Maintenance	\$ 7,500.00	\$ 9,000.00
Technology	\$ 6,100.00	\$ 7,000.00
Books	\$ 5,855.00	\$ 6,358.00
Periodicals	\$ 1,600.00	\$ 1,200.00
Delivery	\$ 1,245.00	\$ 1,259.00
Audiovisual	\$ 1,300.00	\$ 1,300.00
Programs	\$ 2,000.00	\$ 2,000.00
Equipment / Treasure Trove / Misc	\$ -	\$ 2,000.00
Total Expenses	\$ 106,771.00	\$ 110,798.00